



Special Events Line Up:	Zilker Park					Calendar Year:	2015		
Event Name	Start Day	Stop Day	Event Days	SU Days	TD Days	Attendees (total)	Rental Revenue	Fee Waiver	\$/ ticket
Zilker Park Kite Festival	3/1/15	3/1/15	1	1	1	15000		\$14,370.00	
Zilker Garden Festival	3/28/15	3/29/15	2	1	1	7,000		\$8,010.00	
K.G.S.R.'s - Blues on the Green	6/3/2015	6/3/2015	1	3	0	8000		\$38,030.00	
Zilker Summer Musical	7/10/15	7/10/15	1	39	5	4,500		\$54,307.00	
Zilker Summer Musical	7/11/15	7/11/15	1	0	0	4,500			
Zilker Summer Musical	7/12/15	7/12/15	1	0	0	4,500			
Zilker Summer Musical	7/16/15	7/16/15	1	0	0	4,500			
Zilker Summer Musical	7/17/15	7/17/15	1	0	0	4,500			
Zilker Summer Musical	7/18/15	7/18/15	1	0	0	4,500			
Zilker Summer Musical	7/19/15	7/19/15	1	0	0	4,500			
K.G.S.R.'s - Blues on the Green	7/22/2015	7/22/2015	1	0	0	8000			
Zilker Summer Musical	7/23/15	7/23/15	1	0	0	4,500			
Zilker Summer Musical	7/24/15	7/24/15	1	0	0	4,500			
Zilker Summer Musical	7/25/15	7/25/15	1	0	0	4,500			
Zilker Summer Musical	7/26/15	7/26/15	1	0	0	4,500			
Zilker Summer Musical	7/30/15	7/30/15	1	0	0	4,500			
Zilker Summer Musical	7/31/15	7/31/15	1	0	0	4,500			
Zilker Summer Musical	8/1/15	8/1/15	1	0	0	4,500			
Zilker Summer Musical	8/2/15	8/2/15	1	0	0	4,500			
K.G.S.R.'s - Blues on the Green	8/5/2015	8/5/2015	1	0	0	8000			
Zilker Summer Musical	8/6/15	8/6/15	1	0	0	4,500			
Zilker Summer Musical	8/7/15	8/7/15	1	0	0	4,500			
Zilker Summer Musical	8/8/15	8/8/15	1	0	0	4,500			
Zilker Summer Musical	8/9/15	8/9/15	1	0	0	4,500			
K.G.S.R.'s - Blues on the Green	8/12/2015	8/12/2015	1	0	0	8000			
Zilker Summer Musical	8/13/15	8/13/15	1	0	0	4,500			
Zilker Summer Musical	8/14/15	8/14/15	1	0	0	4,500			
Zilker Summer Musical	8/15/15	8/15/15	1	0	0	4,500			
Zilker Relays	9/11/15	9/11/15	1	0	0	800	\$1,280.00		
ACL Load-In	9/21/15	10/1/15	0	11	0	50	\$83,560.00		
ACL Festival	10/2/15	10/4/15	3	0	0	225,000			
ACL Festival	10/9/15	10/11/15	3	4	5	225,000			
Zilker Holiday Tree (lit nightly)	11/29/15	12/31/15	18	2	2	27,000			
Trail of Lights Load In Period	11/2/15	12/4/15		33					
Trail of Lights Preview Night and 5K	12/4/15	12/5/15	2	0	0	9,000			
Trail of Lights Event Nights	12/8/15	12/22/15	15	2	15	350,000		\$109,890.00	
TOTALS:			71	96	29	989,850.00	\$84,840.00	\$224,607.00	\$0.00
						Event Days:			71
						Total Set Up and Take Down Days:			96
						Grand Total Event Use Days:			167
						Total Attendees:			989,850.00
						UNINTERUPED Public Use Days/Year			198
						Months without event impact:			
						January, February, April, May, November			